



**Report of the Convener of the Schools Scrutiny Performance Panel
13 February 2018**

**Schools Performance – Scrutiny of Annual Budget as it
related to Education Matters**

Purpose:	To provide ongoing challenge to schools performance to ensure that: pupils in Swansea are receiving high quality education; and the authority is meeting its objectives in relation to improving school standards and pupil attainment.
Content:	Annual Budget 2018/19.
Councillors are being asked to:	Consider the Budget proposals and make views known to the Service Improvement and Finance Scrutiny Panel who are collated Scrutiny responses. The collated responses will be presented to Cabinet on 15 February.
Lead Councillor:	Councillor Mo Sykes, Schools Scrutiny Performance Panel
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1. Context

The Panel agreed as part of their scrutiny role will look at the Annual Budget proposals as they related to Education matters. The panel have invited Cllr Jen Raynor and Nick Williams to assist in this session.

2. Annual Budget Proposals (2018/2019)

The Panel will be provided with copies of the Cabinet papers for the 8 February 18 which detail the annual budget proposals for 2018/19.

The Panel will consider the Budget proposals as they relate to education matters. They will make views known to the Service Improvement and Finance Scrutiny Panel who will collate all Scrutiny views. The collated responses will be presented to Cabinet on 15 February by the Convener of the Service Improvement and Finance Scrutiny Panel.